RESOLUTION FOR 2023-2024 BUDGET
RESOLUTION NO. 2023-1

RESOLUTION OF THE BOARD OF DIRECTORS OF THE DECLO CEMETERY DISTRICT OF CASSIA COUNTY, DECLO, IDAHO, MAKING APPROPRIATION FOR FISCAL YEAR 2023-2024, FOR USE IN OPERATIONS OF DECLO CEMETERY.

WHEREAS, Declo Cemetery District has met the notice and hearing requirements for making appropriation for the fiscal year 2023-2024; and,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE DECLO CEMETERY DISTRICT OF THE COUNTY OF CASSIA, IDAHO, that there is hereby appropriated for the purpose of payment of expenses, maintenance, and maintenance of irrigation system, and for an aggregate sum of $48,153.00 or so much thereof as may be necessary for fiscal year 2023-2024 as follows:

Proposed Expenditures

	2023-2024
General Fund	
General expenses	$ 49,040.12

Income

	2023-2024
General Fund	
Cassia County	$ 16,012.00
Foregone	$ 160.12
Sales and Services	$ 7,000.00
Unappropriated Surplus	$ 25,000.00
Property tax replacement	$ 868.00
Total Revenue	$ 49,040.12

NOW THEREFORE, The Cemetery Clerk has been authorized to certify to the County Commissioners the following tax levy requirements:

General Fund $16,012.00

This Resolution shall be in full force and effect from and after its approval, passage and as provided by law.

PASSED by the DECLO CEMETERY DISTRICT COUNCIL on the 9th day of August 2023.

ATTEST:

PRESIDENT

CLERK